

Cranston Public Schools

2002-2003 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 103,119,365
Total District Enrollment*:	10,898
Total District Per Pupil:	\$ 9,462
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 98,756,084
In-District Enrollment:	10,793
In-District Per Pupil:	\$ 9,150
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 96,276,708
In-District Enrollment:	10,793
Adj. District Per Pupil:	\$ 8,920
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 103,119,365	\$ 39,275,666	\$ 23,280,467	\$ 26,222,262	\$ 0	\$ 52,287	\$ 14,288,684
% of Total Expenditures:	100.00%	38.09%	22.58%	25.43%	0.00%	0.05%	13.86%
Enrollment:	10898	4,720	2,766	3,305	0	2	105
% of Total Enrollment:	100.00%	43.31%	25.38%	30.33%		0.02%	0.96%
Instruction							
Expenditures:	\$ 58,921,284	28,270,560	14,370,877	16,235,780	0	44,067	0
% of Total Expenditures:	57.14%	27.42%	13.94%	15.74%	0.00%	0.04%	0.00%
Instructional Support							
Expenditures:	\$ 14,219,465	3,956,994	4,481,358	4,901,731	0	4,758	874,624
% of Total Expenditures:	13.79%	3.84%	4.35%	4.75%	0.00%	0.00%	0.85%
Operations							
Expenditures:	\$ 16,807,874	4,571,167	3,234,217	3,380,113	0	0	5,622,377
% of Total Expenditures:	16.30%	4.43%	3.14%	3.28%	0.00%	0.00%	5.45%
Other Commitments							
Expenditures:	\$ 6,842,657	0	0	0	0	0	6,842,657
% of Total Expenditures:	6.64%	0.00%	0.00%	0.00%	0.00%	0.00%	6.64%
Leadership							
Expenditures:	\$ 6,328,086	2,476,945	1,194,016	1,704,638	0	3,462	949,026
% of Total Expenditures:	6.14%	2.40%	1.16%	1.65%	0.00%	0.00%	0.92%